

East Chicago Transit (ECT)

ID Number: 5042

5400 Cline Avenue
East Chicago, IN 46312

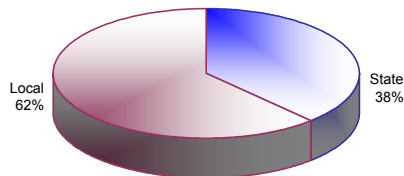
Chief Executive Officer: Francisco Rosado Jr.,
Director/CEO
(219)391-8465

System Wide Information

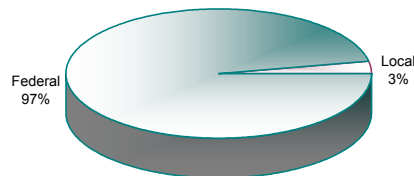
Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Chicago, IL--Northwestern IN		Directly Operated		\$0		\$951,108	\$102,092
Square Miles	1,585	Purchased Transportation		0		\$40,000	\$0
Population	6,792,087	Total Fare Revenues Earned		\$0		769,245	28,028
Population Ranking out of 405 UZAs	3	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		186,231	28,028
Service Area Statistics		Passenger Fares		\$0		254,458	7,139
Square Miles	11	Local Funds		489,756		934	27
Population	33,892	State Funds		298,499		13,739	3,549
Service Consumption		Federal Assistance ¹		0		0.0	N/A
Annual Passenger Miles	797,273	Other Funds		0		6	2
Annual Unlinked Trips	261,597	Total Operating Funds Expended		\$788,255		3.8	3.5
Average Weekday Unlinked Trips	961	Summary of Operating Expenses		Salaries, Wages and Benefits		6	2
Average Saturday Unlinked Trips	429	Materials and Supplies		170,898		1.0	N/A
Average Sunday Unlinked Trips	0	Purchased Transportation		0		0%	0%
Service Supplied		Other Operating Expenses		122,766		1	0
Annual Vehicle Revenue Miles	214,259	Reconciling Cash Expenditures		\$0		0	0
Annual Vehicle Revenue Hours	17,288	Sources of Capital Funds Expended		Total Operating Expenses		\$1,053,200	
Vehicles Available for Maximum Service	8	Local Funds		\$8,000		Service Efficiency	
Vehicles Operated in Maximum Service	8	State Funds		0		Operating Expense per Vehicle Revenue Mile	
Base Period Requirement	4	Federal Assistance ²		296,945		\$5.11	
Vehicles Operated in Maximum Service		Total Capital Funds Expended		\$304,945		Operating Expense per Vehicle Revenue Hour	
Uses of Capital Funds		Rolling Stock		\$0		\$69.23	
Directly Operated		Facilities and Other		\$40,000		Cost Effectiveness	
Bus	6	Total		\$40,000		Operating Expense per Passenger Mile	
Demand Response	2	Total		\$0		\$1.24	
Total	8	Total		\$40,000		Operating Expense per Unlinked Passenger Trip	
Performance Measures		Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile		\$3.74	
Operating Expense per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour		1.37		\$3.64	
Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour		18.52		\$28.77	
Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Hour		0.25		\$14.30	
Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour		2.01			

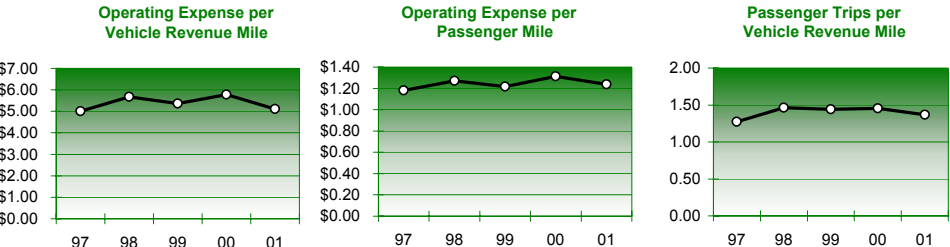
Sources of Operating Funds Expended



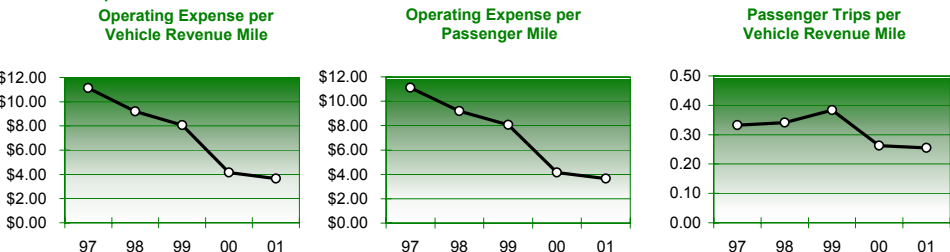
Sources of Capital Funds Expended



Bus



Demand Response



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.